



# ADDP

Community for Living. Community for Life.

We are the Association of Developmental Disabilities Providers, and our member organizations provide services and supports to thousands of individuals with developmental/intellectual disabilities as well as to individuals with brain injury and their families.

Community-based human services are part of every neighborhood, in every town and city in Massachusetts. Our homes are on your street, our day programs are next door to your dentist's office. Individuals we support rent apartments in your buildings and work in your offices.

Our programs save the Commonwealth millions of dollars each year by providing high-quality, innovative, community-based supports to individuals ranging from small schoolchildren to individuals with severe disabilities and medically fragile adults.

For the last 40 years, advocates and public officials have worked closely with governors and legislators to build a high-quality system of community-based services for Commonwealth citizens with developmental/intellectual disabilities and brain injury.

As the community-based system has grown robust, the collective census of state institutions has dropped from 10,000 people to fewer than 740 people. The benefit of this process has been twofold: individuals have become part of the community, and the state saved money by purchasing efficient services from community-based providers instead of operating costly, isolated, and outdated institutions.

Simultaneously, the human services sector has established itself in every town and city across the state where we successfully support individuals, lift up neighborhoods, help families stay intact, and employ a vibrant and educated workforce of 185,000 Massachusetts citizens.

## Our Industry, By the Numbers

**\$ 100,202** The average amount, per person, saved each year when the Commonwealth purchases community-based services from private providers, instead of keeping people in state-operated institutional placements.

**351** The number of towns and cities where residents receive private, community-based DD/ID services.

**185,000** The number of people employed by **all** community-based human services providers in Massachusetts.

## Keeping the Promise of Community ADDP Budget Priorities

Line Item	Program	Program description and potential impact of cuts	Final FY 11 w/FMAP	Gov's FY 12 Budget	Request
5920-2025	DDS Day & Employment Services	This program serves 9,194 people and allows people with disabilities to work and earn money. <b>Underfunding harms Turning 22 Students leaving Special Education.</b>	\$123,267,971	\$123,267,971	<b>\$125,969,796</b>  <b>Add: \$2.7 million for Turning 22 students leaving Special Education</b>
5920-3000	DDS Respite and Family Support	This cost-effective program serves nearly 11,000 people and their families. <b>4000 families will lose in home supports unless restored.</b>	\$46,521,184	\$32,592,372	<b>\$50,521,184</b>  <b>Add: \$17.9 million to prevent service loss for 4000 families &amp; losses from FY 11</b>
5920-2000	DDS Community Residential	This program provides homes to 10,466 who live in group homes or supported housing. <b>Budget underfunds Rolland Settlement Agreement.</b>	\$728,047,384	\$751,797,120	\$759,549,620  <b>Add: \$7.75 million to meet Rolland Court obligations.</b>
4000-0300	MassHealth Day Habilitation & Adult Foster Care	This program serves 7,616 people with intellectual and developmental disabilities and 1,000 individuals with brain injury, mental health conditions, and/or other disabilities.	\$86 M  Includes all Mass Health funding not just DH or AFC	\$84 M  Includes all Mass Health funding not just DH or AFC	<b>Add: \$5 million to Day Hab &amp; \$6 million to AFC</b>  <b>Cuts risk health &amp; safety staffing ratios</b>
5948-0012	DESE/DDS Family Preservation Support	This program serves more than 350 families, <b>with 193 families on the waiting list.</b> Focuses exclusively on keeping children enrolled in their local school system. <b>Governor's budget funds charge back to DDS but fails to direct DESE to do so, thus DESE has reduced the funding and kept the appropriation. See fix* below.</b>	\$4,600,000	\$6,500,000	\$8,000,000  <b>Add: \$1.5 Million for waiting list And language* to 7061-0012 directing DESE to execute line item; without language DESE does not follow legislative intent.</b>
1599-6901	EOHHS Salary Reserve	For three years, the private provider human service workforce has gone without a pay increase. This appropriation funds pay increases for direct support professionals, many of whom must work two to three jobs to make ends meet.	\$0	\$0	\$28 million was funded in FY 2008; the last time a salary reserve was included in the budget. We request a similar amount for FY 12

**\*proposed 7061-0012 language:** *provided further, that of this \$8,000,000, not less than \$8,000,000 shall be made available to the department of developmental services for the voluntary residential placement prevention program administered by that department; (adopted in FY 2009 Budget)*